

UN-REDD
PROGRAMME



National Programme Annual Report

Bangladesh

UN-REDD Programme

January to December 2015

In accordance with the decision of the Policy Board, hard copies of this document will not be printed to minimize the environmental impact of the UN-REDD Programme processes and contribute to climate neutrality. The UN-REDD Programme's meeting documents are available on the internet at: www.unredd.net or www.un-redd.org.

1. Annual Report for the UN-REDD National Programmes

The Annual Report for the National Programmes (NPs) highlights progress over the twelve month period ending 31 December (1 January-31 December). This progress is reported against the consolidated Annual Work Plan and Budget for 2015, as approved by the National Programme Steering Committee or Executive Board.

The report includes the following sections:

- 2. National Programme Identification**
- 3. Progress Reporting**
- 4. Government and Non-Government Comments**
- 5. Results Matrix**
- 6. Warsaw Framework for REDD+ and Associated UNFCCC Decisions**
- 7. Financial Delivery**
- 8. Adaptive management**
- 9. Targeted Support**

The lead agency for each National Programme is responsible for coordinating inputs to the Annual Reports, and for ensuring all agency and counterpart perspectives have been collected - in particular government and civil society organizations. The reports are reviewed and vetted by the agency teams, who provide quality assurance and recommendations to the national teams on articulating results and on adjustments to be made. It therefore follows an iterative process which serves to enhance the quality of the reports and enable a meaningful assessment of progress and identification of key lessons regarding knowledge exchange.

The Annual Report for the National Programmes should be submitted to the UN-REDD Programme Secretariat (un-redd@un-redd.org) as per timeline indicated below.

Annual Report timeline:

<i>Annual Report template sent to Country teams:</i>	<i>20 January 2016</i>
<i>Submission of first draft of the Annual Report:</i>	<i>26 February 2016</i>
<i>Secretariat revision sent back to Country:</i>	<i>4 March 2016</i>
<i>Submission of final Annual Report:</i>	<i>11 March 2016</i>
<i>Submission of final signed Annual Report:</i>	<i>25 March 2016</i>

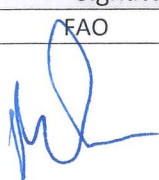
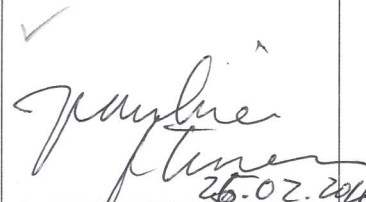

2. National Programme Identification

Please identify the National Programme (NP) by completing the information requested below. The Government Counterpart and designated National Programme focal points of the Participating UN Organizations are asked to provide their electronic signatures below, prior to submission to the UN-REDD Secretariat.

National Programme Title	UN-REDD Bangladesh National Programme
Implementing Partners	Forest Department (Ministry of Environment & Forests)
Participating Organizations	UNDP and FAO

Project Timeline			
Programme Duration	33 months	Original End Date	01/04/2018
NPD Signature Date	27/05/2015	No-Cost Extension	Not applicable
Date of First Fund Transfer	24/06/2015	Current End Date	01/04/2018

Financial Summary (USD)			
UN Agency	Approved Programme Budget	Amount Transferred	Cumulative Expenditures up to 31 December 2015
FAO	1,000,000	1,000,000	0.00
UNDP	1,150,000	1,150,000	0.00
UNEP	n/a	n/a	n/a
Indirect Support Cost (7%)	150,500	150,500	0.00
Total	2,300,500	2,300,500	0.00

Signatures from the designated UN organizations			Signature by the Government Counterpart
FAO	UNDP	UNEP	
 ✓ 23 FEB 2016	 ✓ 26-02-2016	n/a	 22.02.2016 Md. Mozaharul Islam Conservator of Forests Administration & Finance Bangladesh Forest Department Ben Bhabon, Agargaon, Dhaka.
Date and Name of Signatories in Full:			
Mr. Mike Robson FAO Representative in Bangladesh	Ms. Pauline Tamesis Country Director UNDP Bangladesh	n/a	Mr. Md. Mozaharul Islam C.F. Admin & Finance, REDD+ Focal Point, Forest Department.

11. Progress Reporting

This section aims to summarize the progress and identify key achievements of the NP during the reporting period. Additionally, the section aims to identify key challenges and solutions/ lessons that could be shared with other countries. These will be used as input to the UN-REDD consolidated annual report so please stick to the word limits.

11.1 Achievements

Please provide a description of key achievements made by the NP in relation to the 4 pillars of the Warsaw Framework and how the NP has supported those. [250 words for each pillar]

No achievement was made for reasons described below.

11.2 Challenges and solutions

Please provide a summary of the challenges faced and solutions put in place to address them. These could be of any nature, operational, good procedure, unsuccessful process that other countries could benefit from. [150 words]

Since the fund transfer was completed in June 2015, a couple of factors has contributed to the overall delay in the initiation of the National Programme.

- 1) The Government of Bangladesh requires every development assistance project/programme to prepare a mirror document called a Technical Project Proposal (TPP) after the project/programme is officially committed, in order to incorporate such an external initiative into the national planning process. The TPP process demands a greater level of detail in describing activities and procurement needs than what is described in the NPD. As far as the United Nations in Bangladesh is concerned, the National Programme Document (NPD) is an official legal instrument with which to implement the programme. However, the TPP was still required by the Government. Moreover, the internal approval procedure for the TPP within the Government is very lengthy, and the final approval is still pending as of February 2016.
- 2) Directly affected by the above issue, the PMU staff recruitment process was also delayed significantly as the TORs of the PMU staff positions had to be officially cleared, and the clearance process took some time. The PMU Manager was the first staff member to join in November 2015.

12. Government & Non-Government Comments

This section provides the opportunity to capture government and civil society perspectives and provide additional or complementary information.

12.1 Government Comments

Government counterparts to provide their perspective and additional complementary information not included in the overall progress assessment. [500 words]

Forest Department has been actively engaged in brining the project operational. The Forest Department has forwarded the Technical Project Proposal to the Ministry of Environment and Forests, facilitated approval from the Ministry. The Department has set in Project Appraisal Meeting with Planning Commission. The Department has also sent a request to nominate Project Director to Ministry of Environment and Forests. The Department has also preliminary decided on office space for UN-REDD programme. The Chief Conservator of Forests has been in regular communication with Secretary, Ministry of Environment and Forests to foster approval process.

Mr. Md. Mozaharul Islam

C.F. Admin & Finance, &

REDD+ Focal Point, Bangladesh Forest Department

Email: cf-adm@bforest.gov.bd (official); mazhar.raj@gmail.com (personal)

12.2 Non-Government Comments

Civil society stakeholders to provide their perspective and additional complementary information (Please request a summary from existing stakeholder committees or platforms). [500 words]

Civil Society representative is yet to be elected.

13. Results Matrix

The results matrix aims to measure progress made in the reporting year against annual targets for outputs indicated in the annual work plan for the year. If the log frame has been amended following a mid-term review, this should be mentioned above the output table. For this section please provide:

- For each outcome, please provide the outcome title. The intention is to report whether the programme is on track towards meeting its target, not to assess if target has been met. Based on the previous annual report, please tick the box below each outcome and provide a short summary of progress made. If the country has not yet produced an annual report, do not tick any box.
- For each output, please provide the output title and a summary of the progress towards achieving the specific output. Please list each performance indicator, the associated baseline and expected annual target for the output for this reporting year and a short narrative indicating progress against this annual target or deviation from plans.

Please repeat this for all outcomes and outputs of the NP results framework.

Outcome 1: Improved stakeholder awareness and effective stakeholder engagement			
<input type="checkbox"/> Outcome Achieved;	<input type="checkbox"/> On track to achieving this outcome;	<input type="checkbox"/> Expected minor delays <input type="checkbox"/> Corrective measures in place	<input checked="" type="checkbox"/> Expected significant delays <input type="checkbox"/> Corrective measures in place
Progress towards Outcome:			

• Output 1.1: Public Awareness Raised			
Output Indicators	Baseline	Annual Target	Progress Against Target
<ul style="list-style-type: none"> Public awareness raised and REDD+ website operational 	<ul style="list-style-type: none"> None None 	<ul style="list-style-type: none"> by 12 months, website developed by 12 months, REDD+ related material (leaflet, booklet, poster etc.) in circulation 	<ul style="list-style-type: none"> by 36 months, stakeholder awareness raised (confirmed through survey)
Progress towards Output:			

• Output 1.2: Consultation and Participation Plan Developed			
Output Indicators	Baseline	Annual Target	Progress Against Target
<ul style="list-style-type: none"> Consultation and participation plan formulated 	<ul style="list-style-type: none"> Roadmap includes process for preparing Consultation and Participation Plan 	<ul style="list-style-type: none"> [input text] 	<ul style="list-style-type: none"> by 14 months, Consultation and Participation Plan prepared. by 16 months, implementation of

	• No existing materials on REDD+		Plan has commenced.
Progress towards Output:			

Outcome 2: National REDD+ strategy preparation supported			
<input type="checkbox"/> Outcome Achieved;	<input type="checkbox"/> On track to achieving this outcome;	<input type="checkbox"/> Expected minor delays <input type="checkbox"/> Corrective measures in place	<input type="checkbox"/> Expected significant delays <input type="checkbox"/> Corrective measures in place
Progress towards Outcome: Progress was made with respect to programme management arrangement by finalizing recruitment of Programme Manager, Communications Specialists, Admin Assistant and Programme Secretary. These positions were filled in the month of December 2015, and recruitment of two other positions was in process. A fully-staffed Programme Management Unit (PMU) will therefore be in place from early 2016 to work under the Forest Department and initiate NP activities.			

• Output 2.1: Strengthen legal, policy and legislative framework for REDD+			
Output Indicators	Baseline	Annual Target	Progress Against Target
• Legal and policy gaps identified, legal, policy and legislative framework strengthened through stakeholder consultation,	• preliminary drivers identified through stakeholder consultations	• [input text] •	• By 18 months, study completed on legal alignment of laws and policies.
Progress towards Output:			

• Output 2.2: Drivers of deforestation and forest degradation identified			
Output Indicators	Baseline	Annual Target	Progress Against Target
• Drivers and causes of deforestation and forest degradation identified;	• preliminary drivers identified through stakeholder consultations;	• [input text] •	• by 18 months, national study conducted to identify and assess drivers for deforestation and forest degradation;
Progress towards Output:			

• Output 2.3: Detailed understanding on the priority drivers of deforestation and forest degradation			
Output Indicators	Baseline	Annual Target	Progress Against Target

<ul style="list-style-type: none"> Drivers of deforestation and forest degradation prioritised; 	<ul style="list-style-type: none"> preliminary assessment on strategies through workshops and preliminary design activities 	<ul style="list-style-type: none"> [input text] 	<ul style="list-style-type: none"> by 19 months, driver of deforestation and forest degradation prioritised;
Progress towards Output:			

• Output 2.4: REDD+ strategies to address drivers of deforestation and forest degradation			
<i>Output Indicators</i>	<i>Baseline</i>	<i>Annual Target</i>	<i>Progress Against Target</i>
<ul style="list-style-type: none"> Different strategic options for addressing drivers of deforestation and forest degradation, stakeholder engagement, technical approaches at District level Identified; 	<ul style="list-style-type: none"> preliminary assessment on strategies through workshops and preliminary design activities; 	<ul style="list-style-type: none"> [input text] 	<ul style="list-style-type: none"> draft list of strategies prepared by 20 months; by 2 years, national study completed to identify and assess strategies;
Progress towards Output:			

• Output 2.5: Operationalising REDD+ implementation			
<i>Output Indicators</i>	<i>Baseline</i>	<i>Annual Target</i>	<i>Progress Against Target</i>
<ul style="list-style-type: none"> REDD+ Cell and All committees fully capacitated and operational; 	<ul style="list-style-type: none"> RSC, REDD+ Cell and TWGs working on a preliminary and temporary basis, not fully in line with guidance, and with limited operational capacity; 	<ul style="list-style-type: none"> [input text] 	<ul style="list-style-type: none"> RSC, RSF, REDD+ Cell and TWGs all permanently established and functioning with full capacity and resources (after 18 months).
<p>Progress towards Output: Progress was made with respect to programme management arrangement by finalizing recruitment of Programme Manager, Communications Specialists, Admin Assistant and Programme Secretary. These positions were filled in the month of December 2015, and recruitment of two other positions was in process. A fully-staffed Programme Management Unit (PMU) will therefore be in place from early 2016 to work under the Forest Department and initiate NP activities.</p>			

• Output 2.6: Transparent system for national level management of REDD+ finances in place			
<i>Output Indicators</i>	<i>Baseline</i>	<i>Annual Target</i>	<i>Progress Against Target</i>
<ul style="list-style-type: none"> Transparent system for REDD+ finances identified 	<ul style="list-style-type: none"> Understanding is limited, no management system in place, although systems exist for other funds with other objectives; 	<ul style="list-style-type: none"> [input text] 	<ul style="list-style-type: none"> After two years, mechanisms for receiving international carbon credits are fully designed and being established- to international

			standards and in line with REDD+ guidance.
Progress towards Output: Second years' activity			

• Output 2.7: Transparent system for local distribution of REDD+ incentives			
<i>Output Indicators</i>	<i>Baseline</i>	<i>Annual Target</i>	<i>Progress Against Target</i>
<ul style="list-style-type: none"> Mechanism for REDD+ incentive distribution identified. 	<ul style="list-style-type: none"> No management system in place for REDD+, although systems exist for other funds with other objectives. 	<ul style="list-style-type: none"> [input text] 	<ul style="list-style-type: none"> After two years, mechanisms for allocating incentives or benefits designed and standardised in line with REDD+ guidance
Progress towards Output: Second years' activity.			

Outcome 3: Capacities to develop and test National Forest Reference Emission Level (REL) and/or Forest Reference Level (RL) are in place			
<input type="checkbox"/> Outcome Achieved;	<input type="checkbox"/> On track to achieving this outcome;	<input type="checkbox"/> Expected minor delays <input type="checkbox"/> Corrective measures in place	<input type="checkbox"/> Expected significant delays <input type="checkbox"/> Corrective measures in place
Progress towards Outcome:			

Output 3.1. Capacities for the development of Reference Emission Level strengthened			
<i>Output Indicators</i>	<i>Baseline</i>	<i>Annual Target</i>	<i>Progress Against Target</i>
<ul style="list-style-type: none"> Number of institutions with capacities for developing REL/RLs Number of individuals with capacities for developing REL/RLs 	<ul style="list-style-type: none"> None None 	<ul style="list-style-type: none"> [input text] 	<ul style="list-style-type: none"> By 24 months, 3 institutions By 24 months, 15 individuals
Progress towards Output:			

Output 3.2. National circumstances and historical data considered for RELs/RLs.			
<i>Output Indicators</i>	<i>Baseline</i>	<i>Annual Target</i>	<i>Progress Against Target</i>
<ul style="list-style-type: none"> Report on national circumstances 	<ul style="list-style-type: none"> No report 	<ul style="list-style-type: none"> [input text] 	<ul style="list-style-type: none"> By 18 months, assessment report completed

<ul style="list-style-type: none"> • Number of adjustment factors for national circumstances • Number of years for which historical data are available 	<ul style="list-style-type: none"> • No factors • Some existing data/information on climate change impacts 	<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> • By 18 months, two adjustment factors calculated • By 24 months, 3 years of data regarding historical forest trends and drivers identified
Progress towards Output:			

Output 3.3. RELs/RLs tested			
<i>Output Indicators</i>	<i>Baseline</i>	<i>Annual Target</i>	<i>Progress Against Target</i>
<ul style="list-style-type: none"> • Number of different RELs/RLs for the forestry sector tested 	<ul style="list-style-type: none"> • None 	<ul style="list-style-type: none"> • [input text] • 	<ul style="list-style-type: none"> • By 36 months, two REL / RLs have been tested at pilot sites and data are available at a central database
Progress towards Output:			

Outcome 4: National Forest Information System can be used to Develop a National Greenhouse Gas Inventory for the Forest Sector			
<input type="checkbox"/> Outcome Achieved;	<input type="checkbox"/> On track to achieving this outcome;	<input type="checkbox"/> Expected minor delays	<input type="checkbox"/> Expected significant delays
		<input type="checkbox"/> Corrective measures in place	<input type="checkbox"/> Corrective measures in place
Progress towards Outcome:			

Output 4.1: Capacities to implement the GHG inventory for the forest sector strengthened			
<i>Output Indicators</i>	<i>Baseline</i>	<i>Annual Target</i>	<i>Progress Against Target</i>
<ul style="list-style-type: none"> • Number of trained personnel in GHG inventory; • Institutional Arrangements for GHG National Inventory system established in FD; • Facilities for GHG inventory developed. 	<ul style="list-style-type: none"> • None • No institutional arrangements for GHG-I for the forestry sector • Limited facilities for national GHG-I 	<ul style="list-style-type: none"> • [input text] • 	<ul style="list-style-type: none"> • By 36 months, 15 government personnel trained in GHG-I • By 24 months, institutional arrangement for GHG-I established • By 36 months, institutional capacity for GHG-I developed
Progress towards Outcome:			

Output 4.2: Integrated forest information system developed			
<i>Output Indicators</i>	<i>Baseline</i>	<i>Annual Target</i>	<i>Progress Against Target</i>
<ul style="list-style-type: none"> • Central forest Information system database in RIMS Unit, • Number of government institutions linked by Data sharing agreements , • Forest management and monitoring system and guidelines developed 	<ul style="list-style-type: none"> • Inadequate forest information system • None • Limited monitoring system or guidelines 	<ul style="list-style-type: none"> • [input text] • 	<ul style="list-style-type: none"> • By 24 months, one online forest information system database developed and hosted at RIMS unit • By 12 months, data sharing agreement signed between four institutions • By 36 months, national forest management information system operational, with guidelines for data collection,
Progress towards Outcome:			

14. Warsaw Framework for REDD+ and Associated UNFCCC Decisions

This section aims to provide insight and to support a thought process into how countries are progressing against the framework of the convention, namely: 5.1) a National REDD+ Strategy or Action Plan; 5.2) a Safeguards and Safeguards Information System; 5.3) a National Forest Reference Emission Level/National Forest Reference Level; and 5.4.) a National Forest Monitoring System. Only complete the sections that apply to the priorities identified for the country and mark as N/A any criteria that do not apply to the context of the country.

14.1 National Strategy or Action Plan

Supported by (select all that apply and provide name of other source): <input checked="" type="checkbox"/> National Programme; <input type="checkbox"/> Targeted Support; <input type="checkbox"/> Other Source; <input type="checkbox"/> Not Applicable
No progress was made.

Indicator	✓	Qualifier (select all that apply)	Please provide a short narrative describing the reason for selection as well as means/source of verification
Does the country have a National Strategy or Action Plan (NS/AP) to achieve REDD+?	✓	Not yet initiated	n/a
		Under design	
		Drafted, under deliberation	
		Adopted	
		Link to the NS/AP provided on the UNFCCC REDD+ Web Platform Info Hub	
		Implementation in early stages	
		Full implementation of NS/AP	
Degree of completeness of national REDD+ strategies and/or action plans.		The NS/AP identifies, assesses and prioritises the direct and underlying drivers of deforestation and forest degradation , as well as the barriers to the "plus" (+) ¹ activities on the basis of robust analyses.	n/a
		The NS/AP proposes a coherent and co-ordinated set of policies and measures (PAMs) for REDD+ that are proportionate to the drivers & barriers, results-oriented and feasible.	n/a

¹ Plus (+) activities within the context of REDD+ refer to conservation of forest carbon stocks, sustainable management of forests and enhancement of forest carbon stocks

		The NS/AP relates to the scope and scale of the FREL/FRL, taking into account national circumstances.	n/a
		The NS/AP defines the institutional arrangements for REDD+ implementation, including governance measures, participatory oversight and inter-sectoral coordination.	n/a
Degree to which the NS/AP incorporates principles of social inclusion and gender equality.		The NS/AP is developed through a multi-stakeholder, gender-responsive and participatory consultation and dialogue process.	n/a
		The proposed policies and measures for REDD+ integrate gender-responsive actions.	n/a
		The proposed policies and measures for REDD+ consider the realization of land and resource tenure rights (when relevant), as well as the development priorities of indigenous peoples and local communities as well as their development priorities.	n/a
Degree of anchoring of the NS/AP in the national development policy and institutional fabric.		There is effective inter-ministerial coordination for REDD+ action.	n/a
		Endorsement of the NS/AP has been obtained at a high political level, beyond the agency or ministry that led the REDD+ readiness process.	n/a
		REDD+ actions or targets are embedded in the national plan or policy for sustainable development.	n/a
		There is evidence that ministries/agencies outside the forest and environment sectors are committed to implementing REDD+ policies and measures.	n/a
		Financing arrangements to start implementing the NS/AP (or to channel results-based finance) are designed.	n/a

14.2 Safeguard Information System

Supported by (select all that apply and provide name of other source): <input type="checkbox"/> National Programme; <input type="checkbox"/> Targeted Support; <input type="checkbox"/> Other Source; <input type="checkbox"/> Not Applicable
Please provide a brief description of the progress being made in developing a Safeguard Information System (SIS) as well as the source of the support provided in this regard (100 words): [input text]

Indicator	✓	Descriptor (select all that apply)	Please provide a short narrative describing the reason for selection as well as means/source of verification.
Does the country have a Safeguard Information System (SIS) that provides information on how the Cancun safeguards are being addressed and respected throughout implementation of REDD+ actions?	✓	Not part of the NP	n/a
		SIS objectives determined	
		Safeguard information needs and structure determined.	
		Existing information systems and sources assessed.	
		The SIS is designed, building on existing, together with any novel, information systems and sources clearly articulated in a national government-endorsed document.	
		The SIS is functional, building on existing, together with any novel, information systems and sources that are clearly articulated in a national government-endorsed document.	
	Summary of information on REDD+ safeguards, informed by the SIS, has been submitted to UNFCCC.		
Degree of completeness of the design of a country approach to address the social and environmental safeguards for REDD+		Aligns with the NS/AP, covering the social and environmental benefits and risks of the policies & measures for REDD+ being considered by the countries.	n/a
		Defines specific policies, laws and regulations (PLRs), as well as other measures, to address the identified benefits and risks.	n/a
		Have institutional arrangements and/or capacities to implement those PLRs and to monitor the REDD+ safeguards.	n/a
		Transparently provides information on how safeguards are respected and addressed.	n/a

14.3 Forest Reference Emission Level / Forest Reference Level

Supported by (select all that apply and provide name of other source): <input type="checkbox"/> National Programme; <input type="checkbox"/> Targeted Support; <input type="checkbox"/> Other Source; <input type="checkbox"/> Not Applicable
No progress was made.

Indicator	✓	Descriptor (select all that apply)	Please provide a short narrative describing the reason for selection as well as means/source of verification
Has the country established a FREL/FRL?	✓	Not yet initiated	n/a
		Capacity building phase	
		Preliminary construction phase	
		Advanced ² construction phase	
		Submission drafted	
		Submitted to the UNFCCC	
Robustness of FREL/FRL submissions		Submission is transparent, complete, consistent and as much as possible accurate and allows reconstruction of the submitted FREL/FRL.	n/a
		Includes pools and gases, and REDD+ activities (Scope) and justification for omitting significant pools and/or activities.	n/a
		Justifies where the submission is inconsistent with previous versions of GHG inventory.	n/a
		Includes details of the forest definition used and national circumstances.	n/a
		Defines the geographic area covered by FREL/FRL (scale).	n/a

² FREL/FRL elements defined or at an advanced stage (scope, scale, forest definition, methodology and data compilation).

14.4 National Forest Monitoring System

Supported by (select all that apply and provide name of other source): National Programme; Targeted Support; Other Source; Not Applicable

No progress was made

Indicator	✓	Descriptor (select all that apply)	Please provide a short narrative describing the reason for selection as well as means of verification
Has the country established a NFMS?	✓	Not yet initiated	n/a
		NFMS capacity building phase	
		Preliminary construction phase	
		Advanced ³ construction phase	
		NFMS generating preliminary information for monitoring and MRV	
		NFMS institutionalized and generating REDD+ monitoring and MRV (satellite land monitoring system, national forest inventory, greenhouse gas inventory)	
Degree of completeness of the NFMS in UN-REDD supported countries		NFMS includes a Satellite Land Monitoring System (SLMS)	n/a
		NFMS includes a National Forest Inventory (NFI)	n/a
		NFMS includes a National GHG Inventory (GHGi)	n/a
		The NFMS is suitable for estimating anthropogenic forest-related greenhouse gas emissions by sources, and removals by sinks, forest carbon stocks, and forest-area changes resulting from the implementation of REDD+ activities;	n/a
		The NFMS is consistent with Intergovernmental Panel on Climate Change (IPCC) guidance and guidelines;	n/a
		The NFMS enables the assessment of different types of forest in the country, including natural forest.	n/a

³ NFMS elements at an advanced stage (satellite land monitoring system, national forest inventory, greenhouse gas inventory).

15. Financial Delivery

In the table below, please provide information on expenditure for 2015 and the planned and **anticipated expenditure** for the year 2016. These are to be provided against the Annual Work Plan (AWP) for 2016 as approved by the PEB/NSC, meaning before any budget revisions were done. Anticipated expenditure by 31 December 2016 should indicate what would be realistically expended at the end of the year, and therefore provide a measure of deviation against the AWP.

Programme Outcome	UN Organization	Annual Expenditure for 2015 (as of 31 Dec 2015)	Planned Expenditure for 2016 ⁴	Anticipated Expenditure for 2016
Outcome 1: Improved Stakeholder Awareness And Effective Stakeholder Engagement	FAO	0	0	
	UNDP	0	130,500	
	UNEP	n/a		
Sub-total				
Outcome 2: National REDD+ strategy preparation supported	FAO	0	0	
	UNDP	0	295,000	
	UNEP	n/a		
Sub-total				
Outcome 3: Capacities to develop and test National Forest Reference Emission Level (REL) and/or Forest Reference Level (RL) are in place	FAO	n/a	248,000	
	UNDP	0		
	UNEP	n/a		
Sub-total				
Outcome 4 National Forest Information System can be used to Develop a National Greenhouse Gas Inventory for the Forest Sector	FAO	0	121,000	
	UNDP	0		
	UNEP	n/a		
Sub-total			816,500	
Indirect Support Costs (7% GMS)	FAO	0	25,830	
	UNDP	0	29,785	
	UNEP	n/a		
Indirect Support Costs (Total)			57,155	
FAO (Total):			394,830	
UNDP (Total):			455,285	
UNEP (Total):				
Grand TOTAL:			850,115	

⁴As indicated in the 2016 annual work plan.

16. Adaptive management

Referring to the deviations and delays indicated in the results framework above and considering whether expenditures are on track, please provide a short narrative of delays encountered, the reasons for them and what action has been considered to alleviate their impact on the Programme. Please indicate if these have been discussed at the Programme Executive Board (PEB) or National Steering Committee (NSC) meetings, between the Programme Management Unit (PMU) and national counterparts and what measures have been proposed to overcome them.

16.1 Delays and Corrective Actions

What delays/obstacles were encountered at country level? [150 words]
The National Programme Document was converted into Government's format (Technical Project Proposal). Such conversion took time, but was achieved. The document has been submitted to the MoEF by the Forest Department for subsequent approval. The approval is an administrative process which may also take some time.
Have any of the delays/obstacles been raised and/or discussed at the Programme Steering Committee meetings? [150 words]
<input checked="" type="checkbox"/> Yes; <input type="checkbox"/> No NP has not been able to officially enter its inception phase yet, and therefore, no PEB meeting has taken place yet.
What are the delays/obstacles anticipated in terms of their impact on the NP? [150 words]
The TPP drafting and subsequent approval may take some time, which will hamper timely execution of the NP activities.
How are these delays/obstacles being addressed? [150 words]
All parties, i.e., UNDP, FAO and Forest Department are in close liaison with each other and with the MOEF and Planning Commission to ensure timely review and approval of the TPP document.

16.2 Opportunities and Partnerships

Over the reporting period, have any opportunities that were not foreseen in the design of the programme been identified to help advance efforts on REDD+? [150 words]
n/a
How are these opportunities being incorporated into the work of the NP? [150 words]
n/a

17. Targeted Support

If the country has received Targeted Support during the reporting period, please provide a narrative of how this was complementary to the NP, and how it has contributed to furthering the readiness process in country.

Summary of Targeted Support: [100 words]

Support to implement Bangladesh's REDD+ Readiness Roadmap by addressing corruption risks and building capacity on social impacts; develop MRV Action Plan and national REDD+ readiness; support to capacity building on geospatial data processing and database management; and capacity building on Greenhouse gas (GHG) inventory of land use, land-use change and forestry (LULUCF) sector. (MRV&M, GOV, SF&MB)

UNDP: US\$100,000 (completed in 2015)

- REDD+ Readiness Roadmap implemented by addressing corruption risks and building capacity on social impacts.

FAO: US\$257,500

- MRV Action Plan and national REDD+ readiness developed.
- Technical capacity built for the GHG inventory for the LULUCF sector.
- Institutional arrangements in place for GHG National Inventory System for the LULUCF sector.

Two technical training events remain to be delivered in 2016 under the FAO component of targeted support.