

Annual Procurement Plan (FY 2023-2024)

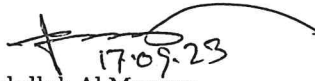
Budget: Development

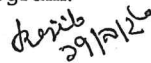
Goods

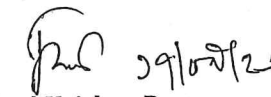
Ministry/Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Abdulla Al Mamun, Divisional Forest Officer, South Forest Division, Chattogram
Project/Program me Name & Code	Establishment of Sheik Russell Aviary and Eco-Park at Rangunia, Chittagong (2nd Phase) (1st Revision) - 224125800

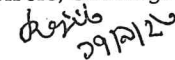
Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not Rsd in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SRAEP/ 2023-24/GD-1	Supply of Ropeway Spare parts & other Mechanical and Electrical equipment.	Lot	1	OTM (NCT)	PD	GOB	30.00	Planned Dates	-	3-Dec-23	24-Dec-23	7-Jan-24	21-Jan-24	28-Jan-24	18-Feb-24		18-May-24
								Planned Days	-	0	21	14	14	7	21	77	90
								Actual Dates	-								
SRAEP/ 2023-24/GD-2	Supply of local/foreign Birds	Lot	1	OTM (NCT)	PD	GOB	350.00	Planned Dates	-	1-Jan-24	22-Jan-24	5-Feb-24	19-Feb-24	26-Feb-24	18-Mar-24		16-Jun-24
								Planned Days	-	0	21	14	14	7	21	77	90
								Actual Dates	-								
SRAEP/ 2023-24/GD-3	Supply of Birds and Animals Foods	Lot	1	OTM (NCT)	PD	GOB	70.00	Planned Dates	-	3-Mar-24	24-Mar-24	7-Apr-24	21-Apr-24	28-Apr-24	19-May-24		17-Aug-24
								Planned Days	-	0	21	14	14	7	21	77	90
								Actual Dates	-								
SRAEP/ 2023-24/GD-4	Supply of Animal/Birds Vaccine and Medicine	Lot	1	OTM (NCT)	PD	GOB	10.00	Planned Dates	-	1-Oct-23	22-Oct-23	5-Nov-23	19-Nov-23	26-Nov-23	17-Dec-23		16-Mar-24
								Planned Days	-	0	21	14	14	7	21	77	90
								Actual Dates	-								
SRAEP/ 2023-24/GD-5	Supply of Furniture	Lot	1	RFQM	PD	GOB	3.00	Planned Dates	-	17-Sep-23	24-Sep-23	24-Sep-23	1-Oct-23	8-Oct-23	22-Oct-23		5-Nov-23
								Planned Days	-	0	7	0	7	7	14	35	14
								Actual Dates	-								
SRAEP/ 2023-24/GD-6	Supply of Laptop	Lot	1	RFQM	PD	GOB	2.00	Planned Dates	-	14-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23	5-Oct-23	19-Oct-23		2-Nov-23
								Planned Days	-	0	7	0	7	7	14	35	14
								Actual Dates	-								
SRAEP/ 2023-24/GD-7	Supply of Medical equipment for Animal/Birds	Lot	1	RFQM	PD	GOB	5.00	Planned Dates	-	17-Sep-23	24-Sep-23	24-Sep-23	1-Oct-23	8-Oct-23	22-Oct-23		5-Nov-23
								Planned Days	-	0	7	0	7	7	14	35	14
								Actual Dates	-								

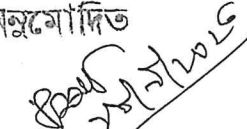
Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not Rsed in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SRAEP/ 2023-24/GD-8	Supply of Emergency First Aid Box	Lot	1	RFQM	PD	GOB	2.00	Planned Dates	-	14-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23	5-Oct-23	19-Oct-23		3-Nov-23
								Planned Days	-	0	7	0	7	7	14	35	15
								Actual Dates	-								
SRAEP/ 2023-24/GD-9	Supply of Uniform	Lot	1	RFQM	PD	GOB	0.62	Planned Dates	-	14-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23	5-Oct-23	19-Oct-23		3-Nov-23
								Planned Days	-	0	7	0	7	7	14	35	15
								Actual Dates	-								
SRAEP/ 2023-24/GD-10	Supply of Computer Accessories	Lot	1	RFQM	PD	GOB	1.00	Planned Dates	-	19-Sep-23	26-Sep-23	26-Sep-23	3-Oct-23	10-Oct-23	24-Oct-23		8-Nov-23
								Planned Days	-	0	7	0	7	7	14	35	15
								Actual Dates	-								
SRAEP/ 2023-24/GD-11	Supply of Stationery	Lot	2	RFQM	PD	GOB	1.50	Planned Dates	-	19-Sep-23	26-Sep-23	26-Sep-23	3-Oct-23	10-Oct-23	24-Oct-23		8-Nov-23
								Planned Days	-	0	7	0	7	7	14	35	15
								Actual Dates	-								
Total =							475.12										


 17.09.23
 Abdullah Al Mamun
 Divisional Forest Officer
 Chattogram South Forest Division,
 Chattogram.


 ১৭/৯/২৩


 (Bipul Krishna Das)
 Project Director
 Establishment of Sheik Russell Aviary and Eco-Park
 at Rangunia, Chittagong (2nd Phase)
 &
 Conservator of Forests
 Chattogram Circle, Chattogram.


 ১৭/৯/২৩


 আমরুহোসাইন চৌধুরী
 প্রধান বন সংরক্ষক
 বন অধিদপ্তর, বাংলাদেশ

Annual Procurement Plan (FY 2023-2024)

Budget: Development

Works

Ministry/Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Abdulla Al Mamun, Divisional Forest Officer, South Forest Division, Chattogram
Project/Program me Name & Code	Establishment of Sheik Russell Aviary and Eco-Park at Rangunia, Chittagong (2nd Phase) (1st Revision) - 224125800

Package No.	Description of Procurement Package Works	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SRAEP/2023-24/ WD 1	Repairing & Maintenance Stair-Culvert Footpath-Foot train of Dear Cordon at SRAEP	Lot	1	RFQM	PD	GOB	10.00	Planned Dates	-	26-Sep-23	3-Oct-23	3-Oct-23	10-Oct-23	17-Oct-23	31-Oct-23		30-Nov-23
								Planned Days	-	0	7	0	7	7	14	35	30
								Actual Dates	-								
SRAEP/2023-24/ WD 2	Repairs of largest free flight aviary (Aviary no.6 Macaw Point) at SRAEP	Lot	1	OTM (NCT)	PD	GOB	28.20	Planned Dates	-	24-Sep-23	15-Oct-23	29-Oct-23	12-Nov-23	19-Nov-23	10-Dec-23		9-Mar-24
								Planned Days	-	0	21	14	14	7	21	77	90
								Actual Dates	-								
SRAEP/2023-24/ WD 3	Repairs and Improvement of (A) Dear Cordon (B) Hornbil Aviary (C) Common Bird Aviary (D) Peacock Aviary (E) 15 Nos RCC Benches-10 nos, Gholghar-02 nos Wash Block (F) Slider, Dolna, Gholghar Footpath and other sturture of children corner (G) Slider Dolna-02 nos, Gholghar Wash Block, kitchen and other Structure of picnic Corner at SRAEP	Lot	1	OTM (NCT)	PD	GOB	51.28	Planned Dates	-	24-Sep-23	15-Oct-23	29-Oct-23	12-Nov-23	19-Nov-23	10-Dec-23		9-Mar-24
								Planned Days	-	0	21	14	14	7	21	77	90
								Actual Dates	-								

Package No.	Description of Procurement Package Works	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SRAEP/2023-24/WD 4 ✓	Fitting & Fixing of Ropeway Spare parts & other Mechanical and Electrical equipment.	Lot	3	DPM	PD	GOB	15.00	Planned Dates	-	3-Dec-23	24-Dec-23	7-Jan-24	21-Jan-24	28-Jan-24	18-Feb-24		18-May-24
								Planned Days	-	0	21	14	14	7	21	77	90
								Actual Dates	-								
SRAEP/2023-24/WD 5 ✓	Construction of sign board and video documentary	Lot	1	RFQM	PD	GOB	10.00	Planned Dates	-	5-Nov-23	12-Nov-23	12-Nov-23	19-Nov-23	26-Nov-23	10-Dec-23		9-Jan-24
								Planned Days	-	0	7	0	7	7	14	35	30
								Actual Dates	-								
SRAEP/2023-24/WD 6 ✓	Installation of CCTV including IP Camera Cable post and NVR	Lot	1	OTM (NCT)	PD	GOB	45.00	Planned Dates	-	15-Oct-23	5-Nov-23	19-Nov-23	3-Dec-23	10-Dec-23	31-Dec-23		30-Mar-24
								Planned Days	-	0	21	14	14	7	21	77	90
								Actual Dates	-								
SRAEP/2023-24/WD 7 ✓	Development of website of Sheikh Russell Aviary & Eco-Park	Lot	1	RFQM	PD	GOB	7.00	Planned Dates	-	5-Nov-23	12-Nov-23	12-Nov-23	19-Nov-23	26-Nov-23	10-Dec-23		9-Jan-24
								Planned Days	-	0	7	0	7	7	14	35	30
								Actual Dates	-								
Total =							166.48										

17-09-23
 Abdullah Al Mamun
 Divisional Forest Officer
 Chattogram South Forest Division,
 Chattogram.

১৭/০৯/২৩

(Bipul Krishna Das)
 Project Director
 Establishment of Sheik Russell Aviary and Eco-Park
 at Rangunia, Chittagong (2nd Phase)
 &
 Conservator of Forests
 Chattogram Circle, Chattogram.

১৭/০৯/২৩

অনুমোদিত
 ১৮/৯/২৩
 মো: আমীর হোসাইন চৌধুরী
 প্রধান বন সংরক্ষক
 বন অধিদপ্তর, বাংলাদেশ