

ANNUAL PROCUREMENT PLAN

Ministry/Division : Environment, Forests and Climate Change. Budget: Development.
 Agency : Forest Department.
 Procuring Entity Name & Code : Divisional Forest Officer, Sundarban West Forest Division, Khulna.
 Name of Project : Protection of Sundarban Mangrove Forest
 Financial Year : 2022-2023

Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-01/Suro kkha	Supply of drinking water by hiring 2 Nos. Water Barge	Nos.	2	RFQ	PD	GOB	5,000	Planned Dates	6/8/2023	13/8/2023	16/8/2023	19/8/2023	22/8/2023	25/8/2023			24/3/2024
								Planned Days		7	3	3	3	3	3	19	210
								Actual Dates									
GD-02/Suro kkha	Supply of Stationary, Seal & Stamp	LS	LS	RFQ	PD	GOB	2,250	Planned Dates	6/8/2023	13/8/2023	16/8/2023	19/8/2023	22/8/2023	25/8/2023			24/9/2023
								Planned Days		7	3	3	3	3	3	19	30
								Actual Dates									
GD-03/Suro kkha	Purchase of furniture and other materials of the Museum and preservation of Archeological sites	LS	LS	OTM	PD	GOB	70,000	Planned Dates	10/9/2023	24/9/2023	31/9/2023	7/10/2023	14/10/2023	12/11/2023			11/5/2024
								Planned Days		14	7	7	7	7	28	63	180
								Actual Dates									
GD-04/Suro kkha	Purchase of Desktop Computer & Printer	Set	1	RFQ	PD	GOB	1,400	Planned Dates	6/8/2023	13/8/2023	16/8/2023	19/8/2023	22/8/2023	25/8/2023			24/9/2023
								Planned Days		7	3	3	3	3	3	19	30
								Actual Dates									
GD-05/Suro kkha	Purchase of Electrical equipment (Air Conditioner, Generator, AC Solar, DC Solar etc.)	LS	LS	RFQ	PD	GOB	5,000	Planned Dates	6/9/2023	13/9/2023	16/9/2023	19/9/2023	22/9/2023	25/9/2023			24/10/2023
								Planned Days		7	3	3	3	3	3	19	30
								Actual Dates									
GD-06/Suro kkha	Purchase of Office equipment (Photocopier)	Set	3	RFQ	PD	GOB	5,000	Planned Dates	6/9/2023	13/9/2023	16/9/2023	19/9/2023	22/9/2023	25/9/2023			24/10/2023
								Planned Days		7	3	3	3	3	3	19	30
								Actual Dates									

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Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2 GD- 07/Suro kkha Purchase of Furniture (Forest Station, Camp, Sundarban Information Center)	3 LS	4 LS	5 OTM	6 PD	7 GOB	8 20,000	9 Planned Dates Planned Days Actual Dates	10	11 10/9/2023	12 24/9/2023	13 31/9/2023	14 7/10/2023	15 14/10/2023	16 12/11/2023	17 63	18 11/5/2024	
Total:							108,650											

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Approved.
(Dr. Abu Naser Mohsin Hossain)
Divisional Forest Officer
Sundarban West Forest Division
Khulna.
Phone No. 02477720665

[Signature]

Nov 17, 2023

Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

[Signature]

ANNUAL PROCUREMENT PLAN

Ministry/Division : Environment, Forests and Climate Change.

Agency : Forest Department.

Procuring Entity Name & Code : Divisional Forest Officer, Sundarban West Forest Division, Khulna.

Name of Project : Protection of Sundarban Mangrove Forest

Financial Year : 2023-2024

Budget: Development.

Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-01/Surok kha	Repairing works of Motor Vehicle	Nos.	2	RFQ	PD	GOB	1,000	Planned Dates		6/8/2023	13/8/2023	16/8/2023	19/8/2023	22/8/2023	25/8/2023		24/10/2023
WD-02/Surok kha	Repairing & maintenance of Residential Building	Nos.	2	RFQ	PD	GOB	7,500	Planned Dates Planned Days Actual Dates		6/8/2023	13/8/2023	16/8/2023	19/8/2023	22/8/2023	25/8/2023	19	60
WD-03/Surok kha	Repairing & maintenance of Office Building	Nos.	2	RFQ	PD	GOB	10,000	Planned Dates Planned Days Actual Dates		6/8/2023	13/8/2023	16/8/2023	19/8/2023	22/8/2023	25/8/2023	19	60
WD-04/Surok kha	Repairing & maintenance of Pontoon-Gangway at Nilkamal Wildlife Sanctuary Center under Khulna Range	No.	1	RFQ	PD	GOB	2,500	Planned Dates Planned Days Actual Dates		6/8/2023	13/8/2023	16/8/2023	19/8/2023	22/8/2023	25/8/2023		24/10/2023
WD-05/Surok kha	Repairing & maintenance of Culvert at Kagadobeki Camp under Khulna Range	No.	1	OTM	PD	GOB	5,000	Planned Dates Planned Days Actual Dates		10/8/2023	24/8/2023	31/8/2023	7/9/2023	14/9/2023	12/10/2023		11/5/2024
WD-06/Surok kha	Repairing & maintenance of 5 KV Generator at Division Office/Range Office/ Station Office under Khulna and Satkhira Range	Nos.	5	RFQ	PD	GOB	6,000	Planned Dates Planned Days Actual Dates		6/8/2023	13/8/2023	16/8/2023	19/8/2023	22/8/2023	25/8/2023	19	60
WD-07/Surok kha	Repairing & maintenance of M.L. Bono Horini-09 Launch at Khulna Range	No.	1	OTM	PD	GOB	10,000	Planned Dates Planned Days Actual Dates		10/8/2023	24/8/2023	31/8/2023	7/9/2023	14/9/2023	12/10/2023	63	11/5/2024

Sl. No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-08/Surok kha	Repairing & maintenance of M.L. Bono Horini-10 Launch at Sakhira Range	No.	1	RFQ	PD	GOB	10,000	Planned Dates		17/8/2022	24/8/2022	27/8/2022	3/9/2022	7/9/2022	10/9/2022		9/11/2022
WD-09/Surok kha	Repairing & maintenance of M.L. Bagh Rokkhi-2/ Bono Bilash-01 Launch	No.	1	RFQ	PD	GOB	8,000	Planned Dates Actual Dates		17/8/2022	24/8/2022	27/8/2022	3/9/2022	7/9/2022	10/9/2022		9/11/2022
WD-10/Surok kha	Repairing & maintenance of Water Barge	No.	1	RFQ	PD	GOB	2,000	Planned Dates Actual Dates		17/8/2022	24/8/2022	27/8/2022	3/9/2022	7/9/2022	10/9/2022		9/11/2022
WD-11/Surok kha	Construction of Three Storied Office cum Staff Barrack at Pashakhali Camp under Khulna Range	No.	1	OTM	PD	GOB	93,798	Planned Dates Actual Dates		10/9/2023	24/9/2023	31/9/2023	7/10/2023	14/10/2023	12/11/2023		11/5/2024
WD-12/Surok kha	Construction of Three Storied Office cum Staff Barrack at Nolian Range Sadar under Khulna Range	No.	1	OTM	PD	GOB	93,800	Planned Dates Actual Dates		10/9/2023	24/9/2023	31/9/2023	7/10/2023	14/10/2023	12/11/2023		11/5/2024
WD-13/Surok kha	Construction of Three Storied Office cum Staff Barrack at Hodda Camp under Khulna Range	No.	1	OTM	PD	GOB	93,798	Planned Dates Actual Dates		10/9/2023	24/9/2023	31/9/2023	7/10/2023	14/10/2023	12/11/2023		11/5/2024
WD-14/Surok kha	Construction of Three Storied Office cum Staff Barrack at Sarbatkahi Camp under Khulna Range	No.	1	OTM	PD	GOB	93,798	Planned Dates Actual Dates		10/9/2023	24/9/2023	31/9/2023	7/10/2023	14/10/2023	12/11/2023		11/5/2024
WD-15/Surok kha	Construction of Three Storied Office cum Staff Barrack at Sakbaria Camp under Khulna Range	No.	1	OTM	PD	GOB	93,798	Planned Dates Actual Dates		10/9/2023	24/9/2023	31/9/2023	7/10/2023	14/10/2023	12/11/2023		11/5/2024
WD-16/Surok kha	Construction of Three Storied Office cum Staff Barrack at Sakbaria Camp under Khulna Range	No.	1	OTM	PD	GOB	93,798	Planned Dates Actual Dates		10/9/2023	24/9/2023	31/9/2023	7/10/2023	14/10/2023	12/11/2023		11/5/2024

Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2 Barrack at Kollashgonj Camp under Khulina Range	3	4	5	6	7	8	9 Planned Days	10	11	12	13	14	15	16	17	18	
-WD-17/Surok kha	Other buildings and infrastructure: Re-excavation or enlargement of ponds	Nos.	3	RFQ	PD	GOB	9,000	Planned Dates Actual Dates	13/8/2023	6/8/2023	13/8/2023	16/8/2023	19/8/2023	22/8/2023	25/8/2023	19	24/10/2023	
WD-18/Surok kha	Construction of Pontoon and Gangway	Nos.	5	OTM	PD	GOB	150,000	Planned Dates Actual Dates	24/9/2023	10/9/2023	24/9/2023	31/9/2023	7/10/2023	14/10/2023	12/11/2023	63	11/5/2024	
Total:							783,790											

(Dr. Abu Naser Mohsin Hossain)
Divisional Forest Officer
Sundarban West Forest Division
Khulina.

Phone No. 0247720665

Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

Approved



Nov 17, 2023



ANNUAL PROCUREMENT PLAN (Revised)


Budget: Development

Ministry/Division : Environment, Forest & Climate Change.
 Agency : Forest Department.
 Procuring Entity Name & Code : Divisional Forest Officer, Sundarban East Forest Division, Bagerhat.
 Name of Project : Protection of Sundarban Mangrove Forests (PSMF).
 Financial Year : 2023-24

Tender/Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Economic Code-3211115																		
GD/PSMF-01	Water supply and health services through barges at various stations / camps under Chadpai & Sarankhola Range.	Ls	Ls	RFQ	PD	GOB	500,000.00	Planned Dates	03/09/2023	10/9/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/01/2023	
								Planned Days		7	3	4	3	4		21	120	
								Actual Dates										
Economic Code-3211125																		
GD/PSMF-02	Promotion and advertising : Tiger Day-2023	Ls	Ls	RFQ	PD	GOB	100,000.00	Planned Dates	10/7/2023	16/07/2023	18/07/2023	20/07/2023	23/07/2023	25/07/2023			27/07/2023	
								Planned Days		7	3	3	3	3		19	3	
								Actual Dates										
Economic Code-3211127																		
GD/PSMF-03	Book and Periodicals	Ls	Ls	RFQ	PD	GOB	65,000.00		03/09/2023	10/9/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/10/2023	
										7	3	4	3	4		21	30	
Economic Code- 3231201																		
GD/PSMF-04	Round Table meeting on activities of Sundarban in Chandpai and Sarankhola Range	Nos	2	RFQ	PD	GOB	400,000.00	Planned Dates	03/09/2023	10/9/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/10/2023	
								Planned Days		7	3	4	3	4		21	30	
								Actual Dates										
GD/PSMF-05	Training of Officer and Staff under Sundarban East Forest Division (Control of Wildlife crime)	Person	60	RFQ	PD	GOB	350,000.00	Planned Dates	03/09/2023	10/9/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/10/2023	
								Planned Days		7	3	4	3	4		21	30	
								Actual Dates										
GD/PSMF-06	Training of Officer and Staff under Sundarban East Forest Division (First Aid)	Person	60	RFQ	PD	GOB	350,000.00	Planned Dates	03/09/2023	10/9/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/10/2023	
								Planned Days		7	3	4	3	4		21	30	
								Actual Dates										


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Order/Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Economic Code- 3255104																
GD/PSMF-07	Stationary, Seal & Stamps	Ls	Ls	RFQ	PD	GOB	225,000.00		03/09/2023	10/09/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/10/2023
											7	3	4	3	4	21	30
	Economic Code- 4112202																
GD/PSMF-08	Purchase & Supply of Desktop Computer with Lisence	Nos	2	RFQ	PD	GOB	140,000.00		03/09/2023	10/09/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/10/2023
											7	3	4	3	4	21	30
	Economic Code- 4112303																
GD/PSMF-09	Purchase & Supply of Electrical Instrument	Ls	Ls	RFQ	PD	GOB	500,000.00		03/09/2023	10/09/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/10/2023
											7	3	4	3	4	21	30
	Economic Code- 4112314																
GD/PSMF-10	Purchase & Supply of Furniture	Ls	Ls	OTM	PD	GOB	2,000,000.00		01/10/23	15/10/23	22/10/23	29/10/2023	05/11/23	03/12/23			02/02/24
											14	7	7	7	28	63	60


(Mohammad Belayet Hossen)

Approved

Divisional Forest Officer
Sundarban East Forest Division
Bagerhat
Phone No. 0247-7751578


Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

ANNUAL PROCUREMENT PLAN (Revised)

Ministry/Division : Environment, Forest & Climate Change.
 Agency : Forest Department.
 Procuring Entity Name & Code : Divisional Forest Officer, Sundarban East Forest Division, Bagerhat.
 Name of Project : Protection of Sundarban Mangrove Forests (PSMF).
 Financial Year : 2023-24


Budget: Development

Tender/Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Economic Code-3258101																		
WD/PSMF-01	Repair works of Motor Vehical	Nos	2	RFQ	PD	GOB	100,000.00	Planned Dates		03/09/2023	10/09/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/10/2023
								Planned Days			7	3	4	3	4	21		30
								Actual Dates										
Economic Code-3258106																		
WD/PSMF-02	Repair works of Resident Building at Chandpai Range	LS	LS	RFQ	PD	GOB	375,000.00	Planned Dates		03/09/2023	10/09/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/10/2023
								Planned Days			7	3	4	3	4	21		30
								Actual Dates										
WD/PSMF-03	Repair works of Resident Building at Sarankhola Range	LS	LS	RFQ	PD	GOB	375,000.00	Planned Dates		03/09/2023	10/09/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/10/2023
								Planned Days			7	3	4	3	4	21		30
								Actual Dates										
Economic Code-3258107																		
WD/PSMF-04	Repair works of Office Building at Chandpai Range	LS	LS	RFQ	PD	GOB	500,000.00	Planned Dates		03/09/2023	10/09/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/10/2023
								Planned Days			7	3	4	3	4	21		30
								Actual Dates										
WD/PSMF-05	Repair works of Office Building at Sarankhola Range	LS	LS	RFQ	PD	GOB	500,000.00	Planned Dates		03/09/2023	10/09/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/10/2023
								Planned Days			7	3	4	3	4	21		30
								Actual Dates										
Economic Code-3258108																		
WD/PSMF-06	Repair works of Pontoon with Garway	LS	LS	RFQ	PD	GOB	250,000.00	Planned Dates		03/09/2023	10/09/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/10/2023
								Planned Days			7	3	4	3	4	21		30
								Actual Dates										

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Tender/Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for, Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Economic Code-3258112																
WD/PSMF-07	Repair works of Roads & Culvert at Chandpai & Sarankhola Range	LS	LS	RFQ	PD	GOB	500,000.00	Planned Dates	03/09/2023	10/09/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/10/2023
								Planned Days		7	3	4	3	4		21	30
								Actual Dates									
WD/PSMF-08	Electrical Installation	Nos	2	RFQ	PD	GOB	600,000.00	Planned Dates	03/09/2023	10/09/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023			23/10/2023
								Planned Days		7	3	4	3	4		21	30
								Actual Dates									
	Economic Code-3258128																
WD/PSMF-09	Repaie works of Water Vessel at Chandpai and Sader Range	Nos	15	OTM	PD	GOB	2,000,000.00	Planned Dates	01/10/2023	16/10/2023	20/10/2023	22/10/2023	23/10/2023	02/11/23			01/01/24
								Planned Days		17	5	2	1	10		35	60
								Actual Dates									
WD/PSMF-10	Repaie works of Water Vessel at Sarankhola Range.	Nos	10	OTM	PD	GOB	1,000,000.00	Planned Dates	01/10/2023	16/10/2023	20/10/2023	22/10/2023	23/10/2023	02/11/23			01/01/24
								Planned Days		17	5	2	1	10		35	60
								Actual Dates									
	Economic Code-4111201																
WD/PSMF-11	Construction works of Office Building at Jhapsi Patrol Camp under Chandpai Range.	Sqm	200	OTM	PD	GOB	81,65,800.00	Planned Dates	01/10/2023	15/10/2023	22/10/2023	29/10/2023	29/10/2023	05/11/23	03/12/23		02/06/2024
								Planned Days		14	7	7	7	7	28	63	180
								Actual Dates									
WD/PSMF-12	Construction works of Office Building at Arimbunia Patrol Camp under Chandpai Range.	Sqm	200	OTM	PD	GOB	81,65,800.00	Planned Dates	01/10/2023	15/10/2023	22/10/2023	29/10/2023	29/10/2023	05/11/23	03/12/23		02/06/2024
								Planned Days		14	7	7	7	7	28	63	180
								Actual Dates									
WD/PSMF-13	Construction works of Office Building at Dhansagor under Chandpai Range.	Sqm	200	OTM	PD	GOB	81,65,800.00	Planned Dates	01/10/2023	15/10/2023	22/10/2023	29/10/2023	29/10/2023	05/11/23	03/12/23		02/06/2024
								Planned Days		14	7	7	7	7	28	63	180
								Actual Dates									
WD/PSMF-14	Construction works of Office Building at Sarankhola Station under Sarankhola Range.	Sqm	200	OTM	PD	GOB	81,65,800.00	Planned Dates	01/10/2023	15/10/2023	22/10/2023	29/10/2023	29/10/2023	05/11/23	03/12/23		02/06/2024
								Planned Days		14	7	7	7	7	28	63	180
								Actual Dates									

Tender/Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Inviter/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD/PSMF-15	Other Building and Structure : Re-excavation of Pon under Chandpai and Sarankhola Range	Cum	4500	RFQ	PD	GOB	900,000.00	Planned Dates Planned Days Actual Dates		03/09/2023	10/09/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023		23/10/2023
WD/PSMF-16	Economic Code-4111303 Construction works of Pontoon with Gangway at Chandpai and Sarankhola Range	Nos	5	OTM	PD	GOB	15,000,000.00	Planned Dates Planned Days Actual Dates		01/10/2023	15/10/2023	22/10/2023	29/10/2023	05/11/23	03/11/23		02/06/24
WD/PSMF-17	Economic Code-4111315 Others accessories (Soil Test)	LS	LS	RFQ	PD	GOB	507000.00	Planned Dates Planned Days Actual Dates		03/09/2023	10/09/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023		23/10/2023


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Approved


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 Chief Conservator of Forests
 Forest Department, Dhaka.