

Tiger/2023-24
ID 194992

ANNUAL PROCUREMENT PLAN

Budget: Development.

Ministry/Division : Environment, Forests and Climate Change.
 Agency : Forest Department.
 Procuring Entity Name & Code : Divisional Forest Officer, Sundarban West Forest Division, Khulna.
 Name of Project : Sundarban Tiger Conservation Project (STCP)
 Financial Year : 2023-2024

Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	GD-01/Tiger/23-24	Set	4 614	5 OTM	6 PD	7 GOB	8 17,1920	9 Planned Dates Planned Days Actual Dates	10	11 6/8/2023	12 20/8/2023	13 27/8/2023	14 4/9/2023	15 11/9/2023	16 7/10/2023	17	18 6/12/2023
GD-02/Tiger/23-24	Purchasing of Sedatives (medicines, syringes, darts, cartridges, etc.) to render the tiger unconscious.	LS	LS	OTM	PD	GOB	8,0000	Planned Dates Planned Days Actual Dates		6/8/2023	20/8/2023	27/8/2023	4/9/2023	11/9/2023	7/10/2023		6/12/2023
GD-03/Tiger/23-24	Purchasing of Tranquilizers, darts and cartridges	Set	5	OTM	PD	GOB	40,0000	Planned Dates Planned Days Actual Dates		6/8/2023	20/8/2023	27/8/2023	4/9/2023	11/9/2023	7/10/2023		6/12/2023
GD-04/Tiger/23-24	Purchasing of Various reagent	LS	LS	RFQ	PD	GOB	2,0000	Planned Dates Planned Days Actual Dates		25/7/2023	2/8/2023	5/8/2023	8/8/2023	11/8/2023	14/8/2023	19	13/9/2023
GD-05/Tiger/23-24	Purchasing of Computer accessories (Laptop)	Nos.	2	RFQ	PD	GOB	2,8000	Planned Dates Planned Days Actual Dates		25/7/2023	2/8/2023	5/8/2023	8/8/2023	11/8/2023	14/8/2023	19	13/9/2023
GD-06/Tiger/23-24	Purchasing of Satellite Collar (GPS+VHF) (Combo Set) for Tiger	Set	1000	OTM	PD	GOB	25,0000	Planned Dates Planned Days Actual Dates		6/8/2023	20/8/2023	27/8/2023	4/9/2023	11/9/2023	7/10/2023	63	6/12/2023

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-07/Tiger/23-24	Purchasing of Datarifi- 24 months (for 10 locations per day: receiver, antenna)	LS	4	OTM	PD	GOB	7.5000	Planned Dates	6/8/2023	6/8/2023	20/8/2023	27/8/2023	4/9/2023	11/9/2023	7/10/2023	63	6/12/2023
GD-08/Tiger/23-24	Purchasing of Night Vision Camera	Nos.	8	OTM	PD	GOB	8.0000	Planned Dates	6/8/2023	6/8/2023	20/8/2023	27/8/2023	4/9/2023	11/9/2023	7/10/2023	63	6/12/2023
GD-09/Tiger/23-24	Purchasing of Drones (with accessory batteries and devices)	Set	12	OTM	PD	GOB	36.0000	Planned Dates	6/8/2023	6/8/2023	20/8/2023	27/8/2023	4/9/2023	11/9/2023	7/10/2023	63	6/12/2023
GD-10/Tiger/23-24	Purchasing of GPS	Set	8	RFQ	PD	GOB	3.2000	Planned Dates	25/7/2023	25/7/2023	2/8/2023	5/8/2023	8/8/2023	11/8/2023	14/8/2023	19	13/12/2023
GD-11/Tiger/23-24	Purchasing of Sundarban Fire Fighting Pump (2), Suction Hose Pipe (3), Branch Pipe (3), Delivery Pipe (200 sets), Suction Key.	Set	1	OTM	PD	GOB	25.0000	Planned Dates	6/8/2023	6/8/2023	20/8/2023	27/8/2023	4/9/2023	11/9/2023	7/10/2023	63	6/12/2023
GD-12/Tiger/23-24	Cages for transporting tigers and other wild animals	Nos.	4	OTM	PD	GOB	8.0000	Planned Dates	6/8/2023	6/8/2023	20/8/2023	27/8/2023	4/9/2023	11/9/2023	7/10/2023	63	6/12/2023
Total:							182.6920										

Approved,

(Dr. Abu Naser Mohsin Hossain)
Project Director

Sundarban Tiger Conservation Project (STCP)

Divisional Forest Officer
Sundarban West Forest Division, Khulna.
Phone No. 0247720665

Md. Amir Hossain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

9.7.2023

ANNUAL PROCUREMENT PLAN

Budget: Development.

Ministry/Division : Environment, Forests and Climate Change.
 Agency : Forest Department.
 Procuring Entity Name & Code : Divisional Forest Officer, Sundarban West Forest Division, Khulna.
 Name of Project : Sundarban Tiger Conservation Project (STCP)
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Package No	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Inviter/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
								Planned Dates Planned Days Actual Dates	10	11	12	13	14	15	16	17	18	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-01/Tiger/23-24	Other repairs and maintenance	LS	LS	RFQ	PD	GOB	5,0000	Planned Dates Planned Days Actual Dates	6/8/2023	6/8/2023	13/8/2023	16/8/2023	19/8/2023	22/8/2023	25/8/2023		24/10/2023	
WD-02/Tiger/23-24	Other repairs and maintenance	LS	LS	RFQ	PD	GOB	10,0000	Planned Dates Planned Days Actual Dates	6/8/2023	6/8/2023	13/8/2023	16/8/2023	19/8/2023	22/8/2023	25/8/2023		24/10/2023	
WD-03/Tiger/23-24	Construction of RCC observation tower for fire monitoring in Sundarbans (with 2 landing stations, 50 feet height, with soil test)	No	1	OTM	PD	GOB	40,0000	Planned Dates Planned Days Actual Dates	10/8/2023	10/8/2023	24/8/2023	31/8/2023	7/9/2023	14/9/2023	12/10/2023		11/2/2024	
WD-04/Tiger/23-24	Construction of forts/elevations for shelter of tigers and game animals (each 50mx2.2mx3m)	Nos.	7	OTM	PD	GOB	168,0000	Planned Dates Planned Days Actual Dates	10/8/2023	10/8/2023	24/8/2023	31/8/2023	7/9/2023	14/9/2023	12/10/2023		11/4/2024	
WD-05/Tiger/23-24	Signboard (6' x 10')	Nos.	25	OTM	PD	GOB	11,2500	Planned Dates Planned Days Actual Dates	10/8/2023	10/8/2023	24/8/2023	31/8/2023	7/9/2023	14/9/2023	12/10/2023		11/1/2024	
	Total:						234,2500											

Approved

(Dr. Abu Naser Mohsin Hossain)
 Project Director
 Sundarban Tiger Conservation Project (STCP)
 &
 Divisional Forest Officer
 Sundarban West Forest Division, Khulna
 30.7.2023

Md. Amir Hossain Chowdhury
 Chief Conservator of Forests
 Forest Department, Dhaka.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD-01/Tiger/23-24	Consultant-Satellite Collaring (Foreign)	Person	1	ICM	PD	GOB	10.00	Planned Dates	6/8/2023	20/8/2023	27/8/2023	4/9/2023	11/9/2023	7/10/2023	63	31/12/24	
SD-02/Tiger/23-24	Consultant-Junior Procurement Specialist	Person	1	ICM	PD	GOB	18.00	Planned Dates Planned Days Actual Dates	6/8/2023	20/8/2023	27/8/2023	4/9/2023	11/9/2023	7/10/2023	63	31/12/24	
SD-03/Tiger/23-24	Consultant-Drone Operation Specialist	Person	1	ICM	PD	GOB	3.00	Planned Dates Planned Days Actual Dates	6/8/2023	20/8/2023	27/8/2023	4/9/2023	11/9/2023	7/10/2023	63	31/12/24	
SD-04/Tiger/23-24	Sundarban Tiger Prey Survey (prey status, site based survey, relationship between prey presence and tiger presence, report generation and print etc.	Firm	1	QCBS	CCF	GOB	200.00	Planned Dates Planned Days Actual Dates	6/8/2023	20/8/2023	27/8/2023	4/9/2023	11/9/2023	7/10/2023	63	31/12/24	
SD-05/Tiger/23-24	Satellite Collars/GSM, GPS/Radio for Tiger Translocation in Sundarbans (Tiger Translocation Feasibility, Tiger Collaring, Locating and Release, Box/Spare & Bait Collection, Box/Spare & Bait Placement, Box/Spare	Firm	1	QCBS	CCF	GOB	200.00	Planned Dates Planned Days Actual Dates	6/8/2023	20/8/2023	27/8/2023	4/9/2023	11/9/2023	7/10/2023	63	31/12/24	

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Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2 & Bait Monitoring, Baugh Satellite Colling/GCM./Radio & Broadcasting, Report & Print)	3	4	5	6	7	8	9 Actual Dates	10	11	12	13	14	15	16	17	18
SD-06/Tiger/23-24	Activities related to parasite infection, other communicable diseases and their extent in Sundarban tigers (data collection of tigers, data transmission and analysis to local/foreign labs, report printing)	Firm	1	QCBS	PD	GOB	100.00	Planned Dates	6/8/2023	20/8/2023	27/8/2023	4/9/2023	11/9/2023	7/10/2023			31/12/24
SD-07/Tiger/23-24	Made of Tiger documentary.	No	1	QCBS	PD	GOB	50.00	Planned Dates	5/9/2023	19/9/2023	26/9/2023	3/10/2023	10/10/2023	8/11/2023			7/11/2024
	Total:						561.000	Planned Days			14	7	7	7	28	63	90
								Actual Dates									

Approved

(Dr. Abu Naser Mohsjri Hossain)
Project Director

Sundarban Tiger Conservation Project (STCP)

&
Divisional Forest Officer
Sundarban West Forest Division, Khulna.

Md. Amir Hossain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

ANNUAL PROCUREMENT PLAN


Ministry/Division : Environment, Forests and Climate Change.
 Agency : Forest Department.
 Procuring Entity Name & Code : Divisional Forest Officer, Sundarban East Forest Division, Bagerhat.
 Name of Project : Sundarban Tiger Conservation Project (STCP)
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-01/Tiger/23-24	Purchasing of Uniform for VTRT & CPG (VTRT-146 Nos. and CPG-72 Nos.)	Set	436	OTM	PD	GOB	12.2080	Planned Dates		01/10/23	15/10/23	22/10/23	29/10/2023	05/11/23	03/12/23		02/03/24
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									
GD-02/Tiger/23-24	Purchasing of Fire Fighting Pump with Suction Hose Pipe, Branch Pipe, Delivery Pipe, Suction Key, Connecting Head and Accessories etc.	Set	1	OTM	PD	GOB	25.0000	Planned Dates		01/10/23	15/10/23	22/10/23	29/10/2023	05/11/23	03/12/23		02/02/24
								Planned Days			14	7	7	7	28	63	60
								Actual Dates									


 (Mohammad Belayet Hossen)
 Divisional Forest Officer
 Sundarban East Forest Division, Bagerhat.

Approved


 Md. Amir Hosain Chowdhury
 Chief Conservator of Forests
 Forest Department, Dhaka.

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Ministry/Division : Environment, Forests and Climate Change. Budget: Development.
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	3258108-Other Repair and Maintenance																	
WD-01/Tiger/23-24	Other repairs and maintenance at Chandpai and Sarankhola Range (1st year maintenance)	LS	LS	RFQ	PD	GOB	5.0000	Planned Dates		03/09/2023	10/9/2023	13/09/2023	11/09/2023	20/09/2023	24/09/2023		23/11/2023	
								Planned Days			7	3	4	3	4	21	60	
								Actual Dates										
WD-02/Tiger/23-24	Other repairs and maintenance at Chandpai and Sarankhola Range (2nd year maintenance)	LS	LS	RFQ	PD	GOB	10.0000	Planned Dates		03/09/2023	10/9/2023	13/09/2023	17/09/2023	20/09/2023	24/09/2023		23/11/2023	
								Planned Days			7	3	4	3	4	21	60	
								Actual Dates										
	4111201-Capital work																	
WD-03/Tiger/23-24	A 60 km nylon rope fence has been constructed in the area adjacent to the Sundarbans locality	KM	15.64	OTM	PD	GOB	195.5000	Planned Dates		01/10/23	15/10/23	22/10/23	29/10/2023	05/11/23	03/12/23		02/06/24	
								Planned Days			14	7	7	7	28	63	180	
								Actual Dates										
WD-04/Tiger/23-24	Construction of RCC observation tower for fire monitoring in Sundarbans (with 2 landing stations, 50 feet height, with soil test) at Chandpai Range	No.	1	OTM	PD	GOB	40.0000	Planned Dates		01/10/23	15/10/23	22/10/23	29/10/2023	05/11/23	03/12/23		02/06/24	
								Planned Days			14	7	7	7	28	63	180	
								Actual Dates										
WD-05/Tiger/23-24	Construction of earthen shelter for tigers and game animals (each 50mx22mx3m) at Chandpai Range	Nos.	2	OTM	PD	GOB	48.0000	Planned Dates		01/10/23	15/10/23	22/10/23	29/10/2023	05/11/23	03/12/23		02/06/24	
								Planned Days			14	7	7	7	28	63	180	
								Actual Dates										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-06/Tiger/23-24	Construction of earthen killa for shelter of tigers and game animals (each 50mx22mx3m) at Sarankhola Range	Nos.	3	OTM	PD	GOB	72.0000	Planned Dates		01/10/23	15/10/23	22/10/23	01/10/2023	05/11/23	03/12/23		02/06/24
								Planned Days			14	7	7	7	28	63	180
								Actual Dates									
WD-07/Tiger/23-24	Signboard (6' x 10') at Chandpai and Sarankhola Range	Nos.	25	OTM	PD	GOB	11.2500	Planned Dates		01/10/23	15/10/23	22/10/23	01/10/2023	05/11/23	03/12/23		02/02/24
								Planned Days			14	7	7	7	28	63	60
								Actual Dates									

(Signature)
03/12/23

(Mohammad Hidayet Hossen)
Divisional Forest Officer
Sundarban East Forest Division, Bagerhat.

Approved

(Signature)

Md. Amir Hosain Chowdhury
Chief Conservator of Forests,
Forest Department, Dhaka.