

ANNUAL PROCUREMENT PLAN (APP) (For Goods)

Ministry/ Division : Ministry of Environment, Forest and Climate Change.
 Agency : Forest Department
 Procuring Entity Name & Code : Divisional Forest Officer, Social Forest Division, Faridpur & Project Director.
 Name of Project : Mordernization of Existing Char Mugurea Eco-Park Under Madaripur Zilla (1st Revised)
 Financial Year : 2023-2024

Budget: Development.

Project Code: 224311200

(In Lakh Taka)

Package No.	Description of Procurement Package works.	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Estd Cost in Lac. Tk.	Time Code for Process	Advertise for Prequalification of applicable	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Char Mugria GD- 1	Supply of Wildlife food for Monkeys at Char Mugria Eco-Park, Madaripur	Kg	14,300	OTM	PD	GOB	20.00	Planned dates	-	21/08/23	04/09/23	17/09/23	18/09/23	18/09/23	15/10/23	15/07/24	274
								Actual dates									

(Signature)
02/09/2023

(Mohammad Golam Quddus Bhuiyan)

Project Director

Modernization of Existing Char Muguria Eco-Park under Madaripur Zilla
and

Divisional Forest Officer,
Social Forest Division, Faridpur.

(Signature)
02/09/23

ANNUAL PROCUREMENT PLAN (APP) (For Works)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Char Mugria WD-1	Soil Test	No.	6	RFQ	PD	GOB	3.00	Planned dates	-	16/07/23	26/07/23	26/07/23	27/07/23	27/07/23	-	6/08/23	10
								Actual dates	-								
Char Mugria WD-2	Other infrastructure and installations Maintenance in CMEP, Madaripur.	No.	3	RFQ	PD	GOB	3.00	Planned dates	-	16/07/23	26/07/23	26/07/23	27/07/23	27/07/23	-	26/08/23	30
								Actual dates	-								
Char Mugria WD-3	a) Removal of old boundary walls and other disposal	RM/Sq Meter	570/320	OTM	PD	GOB	11.86	Planned dates	-	19/07/23	02/08/23	14/08/23	16/08/23	17/08/23	14/09/23	14/12/23	90
	b) Construction of wire fencing outside the boundary	RM	480	OTM	PD	GOB	21.60	Actual dates	-								
	c) Construction of boat Ghat shed	Sq. Meter	41	OTM	PD	GOB	22.577										
Char Mugria WD-4	Construction of fountain in the center of the pond	Sq. Meter	35	OTM	PD	GOB	35.00	Planned dates	-	19/07/23	02/08/23	14/08/23	16/08/23	17/08/23	14/09/23	13/11/23	60
								Actual dates	-								
Char Mugria WD-5	Construction of boundary wall (height 2.0 meter)	RM	570	OTM	PD	GOB	125.40	Planned dates	-	26/07/23	16/08/23	29/08/23	30/08/23	31/08/23	27/09/23	26/02/24	150
								Actual dates	-								
Char Mugria WD-6	a) Construction of Staff Barrack	Sq. Meter	60	OTM	PD	GOB	29.695	Planned dates	-	02/08/23	17/08/23	30/08/23	31/08/23	03/09/23	1/10/23	01/02/24	120
	b) Construction of 2 toilet zones, 25.0 sq.mtrs each	Sq. Meter	50	OTM	PD	GOB	31.450	Actual dates	-								
Char Mugria WD-7	a) Construction of Wildlife Shed (height 7.6 meter) 2 nos	Sq. Meter	90	OTM	PD	GOB	36.90	Planned dates	-	02/08/23	17/08/23	31/08/23	31/08/23	3/09/23	1/10/23	01/02/24	120
	b) Construction of Veterinary Clinic	Sq. Meter	40	OTM	PD	GOB	25.00	Actual dates	-								

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Char Mugria WD-8	a) Construction of Over head water tank and pump room with submersible pump (height 13.72 m)	No.	1	OTM	PD	GOB	40.064	Planned dates	-	08/08/23	22/08/23	4/09/23	5/09/23	7/09/23	05/10/23	4/02/24	120
	b) Construction of Orchid House	Sq. Meter	40.15	OTM	PD	GOB	19.674	Actual dates	-								
Char Mugria WD-9	a) Constructions of Entry Gate	No	1	OTM	PD	GOB	25.0	Planned dates	-	5/09/23	19/09/23	01/10/23	02/10/23	03/10/23	31/10/23	03/03/24	120
	b) Construction of Golghar, 4 nos . 12.6 Sq. Meter each	Sq. Meter	50.4	OTM	PD	GOB	24.898	Actual dates									
	c) Construction of Guard Room	Sq. Meter	8	OTM	PD	GOB	4.136	Planned dates	-	7/09/23	21/09/23	03/10/23	04/10/23	05/10/23	02/11/23	04/02/24	90
Char Mugria WD-10	Construction of Sitting Sheds, 4 Nos. (each 50.0 sq. mtrs)	Sq. Meter	200	OTM	PD	GOB	66.00	Planned dates	-	08/11/23	22/11/23	05/12/23	06/12/23	07/12/23	04/01/24	04/05/24	120
Char Mugria WD-11	Sanitation and Water Supply (Fresh Water Supply System)	RM	5500	OTM	PD	GOB	63.250	Planned dates	-								
Char Mugria WD-12	Extended Electrical Works (200-250 KVA). Transformers 80-100 KVA, Generators, Outside Lights, Solar Electric Lights. Garden Lights, Electric Wires and Electric Rooms.	No.	1	OTM	PD	GOB	130.00	Planned dates	-	8/01/24	22/01/24	06/02/24	07/02/24	08/02/24	07/03/24	6/11/24	240
								Actual dates	-								

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Char Mugria WD - 13	a) To fill 20% gap Purchase of 1000 ornamental seedlings, (Tk. 400/- per seedlings). b) One year old Plantition maintenance of 1000 seedlings (2 times) including fertilizer @ Tk.40/- c) Tk fill 20% gap Purchase of 660 Forests and fruits seedlings (Tk. 250/- per seedlings) d) One year old Plantation maintenance of 660 seedlings (2 times) including fertilizer @ Tk.35/-	No.	1660	RFQ	PD	GOB	8.805	Planned dates	-	17/04/24	28/04/24	29/04/24	30/04/24	30/04/24	02/05/24	02/06/24	30
								Actual dates	-								

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02/09/2024

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