

Annual Procurement Plan
Cox's Bazar North Forest Division

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Banladesh Forest Department
Project Entity Name & Code	Project Director
Project/Program me Name & Code	Establishment of Greenbelt, Eco-restoration and Eco-tourism Development in Cox's Bazar District Project

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process		Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFO)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
								Planned Dates	Actual Dates									
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
COXN/ FD/Greenbelt /23-24-WD-1	Construction of HBB Road.	Rm	500.00	OTM (eGP)	PD	GoB	10,260	Planned Dates		06-Aug-23	24-Aug-23	07-Sep-23	14-Sep-23	21-Sep-23	19-Oct-23		19-Nov-23	
COXN/ FD/Greenbelt /23-24-WD-2	Construction of 3 Meter Wide HBB Road/Approach Road at Medhakachhapia.	Rm	500.00	OTM (eGP)	PD	GoB	19,410	Planned Dates		06-Aug-23	24-Aug-23	07-Sep-23	14-Sep-23	21-Sep-23	19-Oct-23		19-Nov-23	
COXN/ FD/Greenbelt /23-24-WD-3	Installation of Deep Tubewells and Water Supply line.	Nos	1.00	OTM (eGP)	PD	GoB	12,500	Planned Dates		06-Aug-23	24-Aug-23	07-Sep-23	14-Sep-23	21-Sep-23	19-Oct-23		19-Nov-23	
COXN/ FD/Greenbelt /23-24-WD-4	Construction of RCC Bench (Natural Design)	Nos	5.00	RFQ (Manual)	PD	GoB	1,786	Planned Dates		14-Aug-23	24-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	12-Oct-23		11-Nov-23	
COXN/ FD/Greenbelt /23-24-WD-5	Construction of Dust Bin (Animal Design)	Nos	5.00	RFQ (Manual)	PD	GoB	1,500	Planned Dates		14-Aug-23	24-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	12-Oct-23		11-Nov-23	
COXN/ FD/Greenbelt /23-24-WD-6	Construction of Umbrella on RCC Piller with round Bench	Nos	2.00	OTM (eGP)	PD	GoB	12,500	Planned Dates		16-Aug-23	05-Sep-23	20-Sep-23	27-Sep-23	04-Oct-23	01-Nov-23		01-Dec-23	
COXN/ FD/Greenbelt /23-24-WD-7	Construction of Retaining Wall/Guide Wall	Rm	110.00	OTM (eGP)	PD	GoB	66,653	Planned Dates		16-Aug-23	05-Sep-23	20-Sep-23	27-Sep-23	04-Oct-23	01-Nov-23		01-Dec-23	

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1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
COXN/ FD/Greenbelt /23-24-WD-8	Construction of Stair with Boat Bet at Medhakachhapia	Sqm	90.00	OTM (eGP)	PD	GoB.	20.000	Planned Dates		16-Aug-23	05-Sep-23	20-Sep-23	27-Sep-23	04-Oct-23	01-Nov-23		01-Dec-23	
COXN/ FD/Greenbelt /23-24-WD-9	Construction of Public Toilet With Wash room at Medhakachhapia National Park	Nos	2.00	OTM (eGP)	PD	GoB	27.500	Planned Dates Actual Dates		0	20	15	7	7	28	77	30	
COXN/ FD/Greenbelt /23-24-WD-10	Construction and Installation of Multicolor Sign board (SS Pipe)	Nos	4.00	RFQ (Manual)	PD	GoB	4.000	Planned Dates Actual Dates		14-Aug-23	24-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	12-Oct-23	59	11-Nov-23	
COXN/ FD/Greenbelt /22-23-WD-11	Construction and Installation of R.C.C. Sign Board	lot	1.00	RFQ (Manual)	PD	GoB	0.624	Planned Dates Actual Dates		14-Aug-23	24-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	12-Oct-23	59	11-Nov-23	
							176.733											
Total																		

Handwritten signature and date: 01-Dec-23

(Md. Anowar Hossain Sarker)
Divisional Forest Officer
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Handwritten signature and notes in Bengali:
(ফাইল সিস্টেম)
সিস্টেম করা হয়েছে।
সিস্টেম করা হয়েছে।
সিস্টেম করা হয়েছে।

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Ministry of Environment, Forests, and Climate Change
Bangladesh Forest Department
Project Director
Establishment of Greenbelt, Eco-restoration and Eco-tourism Development in Cox's Bazar District Project

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1																	
COXN/ FD/Greenbelt /23-24-GD-1	Supply of Nursery Materials for Nursery raising	Lot	1	RFQ (Manual)	PD	GoB	3.434	Planned Dates Planned Days	10	14-Aug-23 0	24-Aug-23 10	31-Aug-23 7	07-Sep-23 7	14-Sep-23 7	12-Oct-23 28	17	11-Nov-23 30
COXN/ FD/Greenbelt /23-24-GD-2	Supply of Stationary & Other Materials for Plantation	Lot	1	RFQ (Manual)	PD	GoB	4.181	Planned Dates Planned Days Actual Dates		14-Aug-23 0	24-Aug-23 10	31-Aug-23 7	07-Sep-23 7	14-Sep-23 7	12-Oct-23 28	59	11-Nov-23 30
COXN/ FD/Greenbelt /23-24-GD-3	Supply of Decomposed Cowdung & Study for S.R., L.R. & Ornamental Plantation.	Lot	1	RFQ (Manual)	PD	GoB	3.070	Planned Dates Planned Days Actual Dates		14-Aug-23 0	24-Aug-23 10	31-Aug-23 7	07-Sep-23 7	14-Sep-23 7	12-Oct-23 28	59	11-Nov-23 30
COXN/ FD/Greenbelt /23-24-GD-4	Supply of Chemical fertilizer for Plantation	Lot	1	RFQ (Manual)	PD	GoB	2.408	Planned Dates Planned Days Actual Dates		14-Aug-23 0	24-Aug-23 10	31-Aug-23 7	07-Sep-23 7	14-Sep-23 7	12-Oct-23 28	59	11-Nov-23 30
COXN/ FD/Greenbelt /23-24-GD-5	Supply and Installation of Electric Equipment.	Lot	1	OTM (eGP)	PD	GoB	10.000	Planned Dates Planned Days Actual Dates		16-Aug-23 0	05-Sep-23 20	20-Sep-23 15	27-Sep-23 7	04-Oct-23 7	01-Nov-23 28	77	01-Dec-23 30
COXN/ FD/Greenbelt /23-24-GD-6	Supply of Uniform	Lot	1	RFQ (Manual)	PD	GoB	0.360	Planned Dates Planned Days Actual Dates		14-Aug-23 0	24-Aug-23 10	31-Aug-23 7	07-Sep-23 7	14-Sep-23 7	12-Oct-23 28	59	11-Nov-23 30
	Total						23.452										


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(বিপুল কুমার শাস্ত্রী)
 প্রকল্প পরিচালক
 বঙ্গবন্ধু জাতীয় উদ্যান, গণিত
 সরকার ও উন্নয়ন মন্ত্রণালয়, ঢাকা

প্রকল্প পরিচালক
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**Ministry of Environment, Forests,
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Bangladesh Forest Department
Project Director
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Development in Cox's Bazar
District Project**

Ministry/ Division

Agency

Project Entity Name & Code

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Procurement Plan (FY 2023-2024) (Goods)

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advice in Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for REO)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	COXN/ FD/Greenbelt /23-24-GD-7	Lot	8	OIM (et/it)	PD	GoB	145.000	Planned Dates 16-Aug-23 05-Sep-23		0	20	15	7	04-Oct-23	01-Nov-23	77	01-Dec-23
	Total						145.000	Actual Dates									

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(Md. Anowar Hossain Sarkar)
Divisional Forest Officer
Cox's Bazar North Forest Division
Phone: 02333346655

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(বি. এ. এ. সার্কার)
ডি. ফ. ও. অফিসার
কক্সবাজার উত্তর জঙ্গল বিভাগ
কক্সবাজার জেলা সরকার
কক্সবাজার, কক্সবাজার।

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Ministry of Environment, Forests, and Climate Change
Bangladesh Forest Department
Project Director
Establishment of Greenbelt, Eco-restoration and Eco-tourism Development in
Cox's Bazar District Project

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Procurement Plan (FY 2023-2024) (Works)

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
COX(South) FD/Greenbelt-WD-1	construction of R.C.C. Umbrella on pillar with round bench	Lot	1	RFQ	PD	GoB	6.250	Planned Dates Planned Days	14-Aug-23 7	21-Aug-23 7	21-Aug-23 0	21-Aug-23 0	28-Aug-23 7	28-Aug-23 0	25-Sep-23 28	42	24-Nov-23 60
COX(South) FD/Greenbelt-WD-2	Construction of stairs in Himchari Park	Lot	1	OTM (eGP)	PD	GoB	70.000	Actual Dates Planned Dates Actual Dates	22-Aug-23 22-Aug-23 22-Aug-23	12-Sep-23 21	26-Sep-23 14	03-Oct-23 7	10-Oct-23 7	07-Nov-23 28	77	05-Feb-24 90	
Total:																	
76.250																	

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(সি.এস.এফ.ডি. অফিস)
সি.এস.এফ.ডি. অফিস
কক্সবাজার জেলা পরিষদ, কক্সবাজার
কক্সবাজার জেলা পরিষদ, কক্সবাজার।

১৯/১১/২৩
(Md. Sarwar Alam)
Divisional Forest Officer
Cox's Bazar South Forest Division
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E-mail: dfcoxsbazarsouth@gmail.com

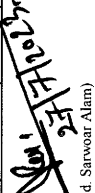
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1																		
2	Supply of Chemical Fertilizer for Plantation Maintenance (শেত/হাতির খাদ্যের বাগান, বিনামূল্যে চারা বিতরণ)	Lot	1	RFQ	PD	GoB	1.491	Planned Dates Planned Days Actual Dates	-	14-Aug-23 0 0	21-Aug-23 7 0	21-Aug-23 0	28-Aug-23 7	28-Aug-23 0	25-Sep-23 28	42	24-Nov-23 60	
COX(South) FD/Greenbelt-GD-1																		
COX(South) FD/Greenbelt-GD-2	Supply of Polypropylene nursery bag, Soil, Baraita Bamboo (Nursery Maanraise) for Free distribution seedling Raising	Lot	1	RFQ	PD	GoB	0.503	Planned Dates Planned Days Actual Dates	-	14-Aug-23 0 0	21-Aug-23 7 0	21-Aug-23 0	28-Aug-23 7	28-Aug-23 0	25-Sep-23 28	42	24-Nov-23 60	
COX(South) FD/Greenbelt-GD-3	Supply of Cowdung, Stakes & Shooly for 10% VF Filling (শেত/হাতির খাদ্যের বাগান, বিনামূল্যে চারা বিতরণ)	Lot	1	RFQ	PD	GoB	2.356	Planned Dates Planned Days Actual Dates	-	14-Aug-23 0 0	21-Aug-23 7 0	21-Aug-23 0	28-Aug-23 7	28-Aug-23 0	25-Sep-23 28	42	24-Nov-23 60	
COX(South) FD/Greenbelt-GD-4	Purchase of seedlings for Orchid house	Lot	1	RFQ	PD	GoB	5.000	Planned Dates Planned Days Actual Dates	-	14-Aug-23 0 0	21-Aug-23 7 0	21-Aug-23 0	28-Aug-23 7	28-Aug-23 0	25-Sep-23 28	42	24-Nov-23 60	
COX(South) FD/Greenbelt-GD-5	Purchase of seedlings for Cactus house	Lot	1	RFQ	PD	GoB	5.000	Planned Dates Planned Days Actual Dates	-	14-Aug-23 0 0	21-Aug-23 7 0	21-Aug-23 0	28-Aug-23 7	28-Aug-23 0	25-Sep-23 28	42	24-Nov-23 60	
COX(South) FD/Greenbelt-GD-6	Electrical equipment (purchase of transformers, poles, cables etc.) and installation of electrical lines in Himchar National Park	Lot	1	OTM (eGP)	PD	GoB	15.000	Planned Dates Planned Days Actual Dates	-	22-Aug-23 0 0	12-Sep-23 21 0	26-Sep-23 14	03-Oct-23 7	10-Oct-23 7	07-Nov-23 28	77	05-Feb-24 90	
	Total:						29.350											


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 (বিশুদ্ধ কৃষ্ণ দাস)
 প্রকল্প পরিচালক
 বাংলাদেশ জলবিদ্যুৎ নিয়ন্ত্রণ কমিশন
 প্রকল্প ও বিক্রয়/পরিচালনা বিভাগ