

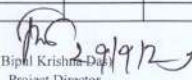
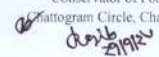
Annual Procurement Plan (FY 2023-2024)

Budget: Development

Goods

Ministry/Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Abdulla Al Maman, Divisional Forest Officer, South Forest Division, Chattogram
Project/Program me Name & Code	Establishment of Sheik Russell Aviary and Eco-Park at Rangunia, Chittagong (2nd Phase) (1st Revision) - 224125800

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estil. Cost (Taka in Lac)	Time Code for Process	Nat Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SRAEP/ 2023-24-GD-1	Supply of Ropeway Spare parts & other Mechanical and Electrical equipment.	Lot	1	OTM (NCT)	PD	GOB	30.00	Planned Dates	01-Aug-23	22-Aug-23	05-Sep-23	19-Sep-23	26-Sep-23	17-Oct-23			15-Jan-24
								Planned Days	0	21	14	14	7	21	77	90	
								Actual Dates									
SRAEP/ 2023-24-GD-2	Supply of local/foreign Birds	Lot	1	OTM (NCT)	PD	GOB	350.00	Planned Dates	01-Aug-23	22-Aug-23	05-Sep-23	19-Sep-23	26-Sep-23	17-Oct-23			15-Jan-24
								Planned Days	0	21	14	14	7	21	77	90	
								Actual Dates									
SRAEP/ 2023-24-GD-3	Supply of Birds and Animals Foods	Lot	1	OTM (NCT)	PD	GOB	70.00	Planned Dates	03-Aug-23	24-Aug-23	07-Sep-23	21-Sep-23	28-Sep-23	19-Oct-23			17-Jan-24
								Planned Days	0	21	14	14	7	21	77	90	
								Actual Dates									
SRAEP/ 2023-24-GD-4	Supply of Animal/Birds Vaccine and Medicine	Lot	1	OTM (NCT)	PD	GOB	10.00	Planned Dates	03-Aug-23	24-Aug-23	07-Sep-23	21-Sep-23	28-Sep-23	19-Oct-23			17-Jan-24
								Planned Days	0	21	14	14	7	21	77	90	
								Actual Dates									
SRAEP/ 2023-24-GD-5	Supply of Furniture	Lot	1	RFQM	PD	GOB	3.00	Planned Dates	07-Aug-23	14-Aug-23	14-Aug-23	21-Aug-23	28-Aug-23	11-Sep-23			25-Sep-23
								Planned Days	0	7	0	7	7	14	35	14	
								Actual Dates									
SRAEP/ 2023-24-GD-6	Supply of Laptop	Lot	1	RFQM	PD	GOB	2.00	Planned Dates	07-Aug-23	14-Aug-23	14-Aug-23	21-Aug-23	28-Aug-23	11-Sep-23			25-Sep-23
								Planned Days	0	7	0	7	7	14	35	14	
								Actual Dates									
SRAEP/ 2023-24-GD-7	Supply of Medical equipment for Animal Birds	Lot	1	RFQM	PD	GOB	5.00	Planned Dates	13-Aug-23	20-Aug-23	20-Aug-23	27-Aug-23	03-Sep-23	17-Sep-23			01-Oct-23
								Planned Days	0	7	0	7	7	14	35	14	
								Actual Dates									
SRAEP/ 2023-24-GD-8	Supply of Emergency First Aid Box	Lot	1	RFQM	PD	GOB	2.00	Planned Dates	13-Aug-23	20-Aug-23	20-Aug-23	27-Aug-23	03-Sep-23	17-Sep-23			02-Oct-23
								Planned Days	0	7	0	7	7	14	35	15	
								Actual Dates									
Total =							472.00										


 (Bipin Krishna Das)
 Project Director
 Establishment of Sheik Russell Aviary and Eco-Park at
 Rangunia, Chittagong (2nd Phase)
 &
 Conservator of Forests
 Chattogram Circle, Chattogram


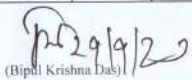
Annual Procurement Plan (FY 2023-2024)

Budget: Development

Works

Ministry/Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Abdulla Al Mamun, Divisional Forest Officer, South Forest Division, Chattogram
Project/Program me Name & Code	Establishment of Sheik Russell Aviary and Eco-Park at Rangunia, Chittagong (2nd Phase) (1st Revision) - 224125800

Package No.	Description of Procurement Package Works	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Advertise prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SRAEP/2023-24/ WD 1	Fitting & Fixing of Ropeway Spare parts & other Mechanical and Electrical equipment.	Lot	1	DPM	PD	GOB	15.00	Planned Dates	-	07-Aug-23	04-Sep-23	25-Sep-23	09-Oct-23	16-Oct-23	06-Nov-23		04-Feb-24
								Planned Days	-	0	28	21	14	7	21	91	90
								Actual Dates	-	-	-	-	-	-	-	-	-
SRAEP/2023-24/ WD 2	Repairing & Maintenance Roads and Culvert	Lot	1	RFQM	PD	GOB	10.00	Planned Dates	-	07-Aug-23	04-Sep-23	25-Sep-23	09-Oct-23	16-Oct-23	06-Nov-23		04-Feb-24
								Planned Days	-	0	28	21	14	7	21	91	90
								Actual Dates	-	-	-	-	-	-	-	-	-
SRAEP/2023-24/ WD 3	Repairing & Maintenance of existing Aviary and other Infrastructure	Lot	1	OTM (NCT)	PD	GOB	79.48	Planned Dates	-	07-Aug-23	04-Sep-23	25-Sep-23	09-Oct-23	16-Oct-23	06-Nov-23		04-Feb-24
								Planned Days	-	0	28	21	14	7	21	91	90
								Actual Dates	-	-	-	-	-	-	-	-	-
SRAEP/2023-24/ WD 4	Construction of sign board and video documentary	Lot	1	RFQM	PD	GOB	10.00	Planned Dates	-	03-Sep-23	01-Oct-23	22-Oct-23	05-Nov-23	19-Nov-23	03-Dec-23		02-Mar-24
								Planned Days	-	0	28	21	14	14	14	91	90
								Actual Dates	-	-	-	-	-	-	-	-	-
SRAEP/2023-24/ WD 5	Installation of CCTTV including IP Camera Cable post and NVR	Lot	1	OTM (NCT)	PD	GOB	45.00	Planned Dates	-	03-Sep-23	01-Oct-23	22-Oct-23	05-Nov-23	12-Nov-23	03-Dec-23		02-Mar-24
								Planned Days	-	0	28	21	14	7	21	91	90
								Actual Dates	-	-	-	-	-	-	-	-	-
SRAEP/2023-24/ WD 6	Development of website of Sheikh Russell Aviary & Eco-Park	Lot	1	RFQM	PD	GOB	7.00	Planned Dates	-	03-Sep-23	01-Oct-23	23-Oct-23	05-Nov-23	19-Nov-23	03-Dec-23		02-Mar-24
								Planned Days	-	0	28	21	14	14	14	91	90
								Actual Dates	-	-	-	-	-	-	-	-	-
Total							166.48										


 (Bipul Krishna Das)
 Project Director
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